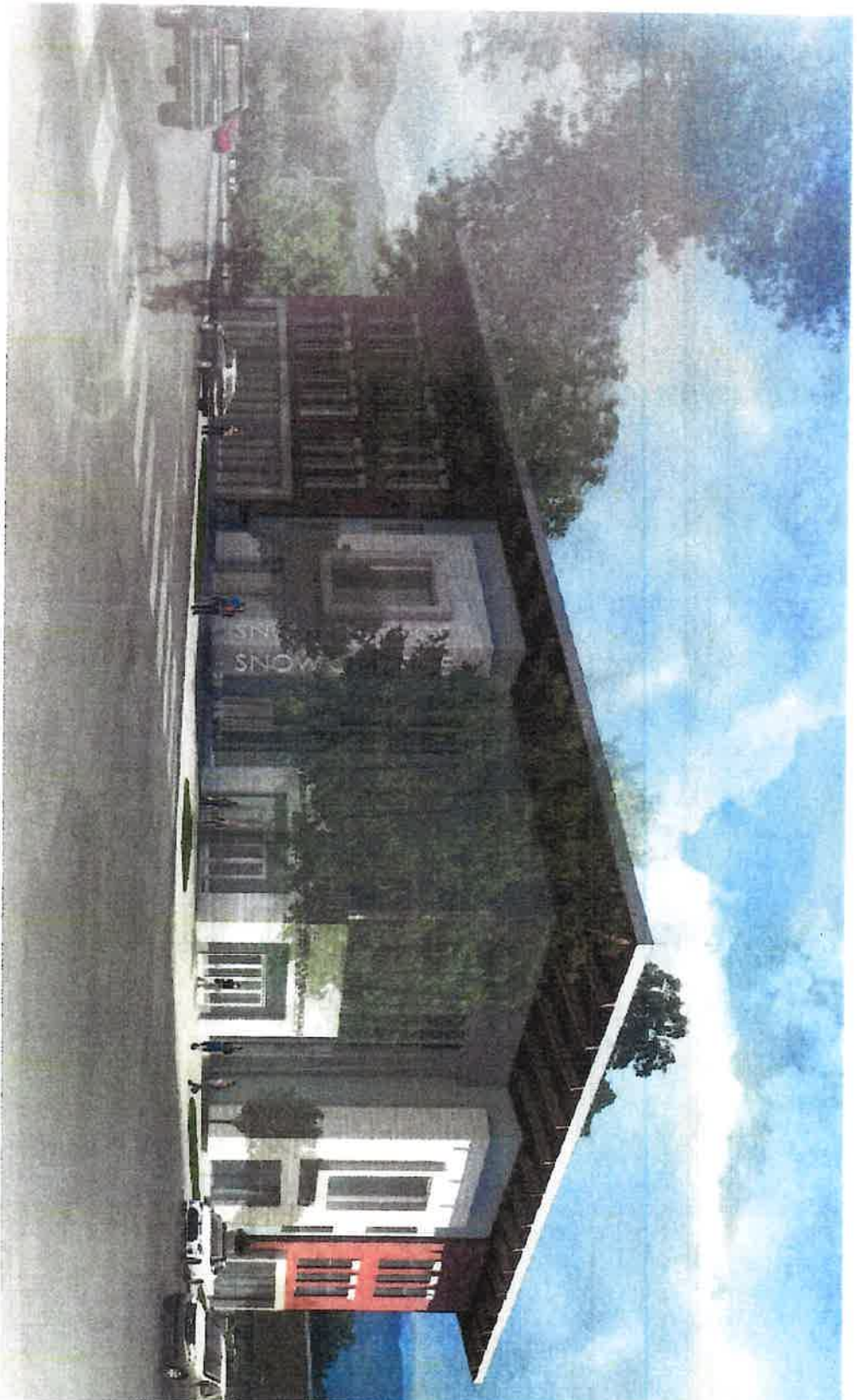


S SNOW COLLEGE

PROPOSED SOCIAL SCIENCE
& FAMILY LIFE BUILDING



S SNOW COLLEGE



PROPOSED
SOCIAL
SCIENCE
BUILDING
EPHRAIM CAMPUS



MHTN ARCHITECTS

SCOPE

Program

The new 45,000 GSC building will house four Social and Behavioral Science departments:

- Education
- Home and Family Studies
- Social Science (Sociology, Anthropology, Economics, Politics Science, History, Geography and Psychology)
- Social Work and Criminal Justice

Purpose-built facilities will include

- specialized computer labs and general distance education and interdisciplinary classrooms, all with up to date technology
- specialty classroom/labs for Foods, Sewing, and Early Childhood Education programs
- faculty offices and support spaces
- open study/collaboration areas to benefit students and faculty

Site

Two outdated, aging buildings (76,200 total GSF) will be demolished to provide a site for the new building, improving the overall efficiency and operation of the Franklin campus. The project site aligns with the campus master plan by adding academic space in the campus core, growing the campus toward the southwest location of its Business Building, and using a master planned "future building opportunity" site that will strengthen the campus with a west gateway.

When the existing Social Science Building is vacated, it will be available for a consolidated mathematics program, in a location that has a very beneficial adjacency to the Science Building.

Estimated Costs (revised to March 2019)

- Construction: \$13.8 million
- Total Project: \$17.2 million



The new Social Science Building will house four Social and Behavioral Science departments:

- *Education*
- *Home and Family Studies*
- *Social Science (Sociology, Anthropology, Economics, Political Science, History, Geography and Psychology)*
- *Social Work and Criminal Justice*

The new building will eliminate scattered office locations and bring departments together, providing central meeting places for students and faculty.

Need

- Snow College will have 2,000 more students on the Ephraim campus by 2027. This means we must add 20 additional classrooms to facilitate growth. 42% of all Snow students take social science to fulfill their general education requirements. Social Science courses have the highest enrollments of all classes at Snow College. A new Social Science building will enable us to accommodate most classroom growth expected over the next decade.
- Social Science lacks computer labs and facilities needed to learn basic social science methodologies that rely on computer simulation. As a result, students are unprepared for the job market and hindered in their ability to graduate within a four-year time period when transferring to other USHE schools.
- Social Science is located in two aging facilities that were designed for other uses and do not support the programs and functions. The facilities do not have the needed spaces, configurations and capacities. The existing Social Science Building will be repurposed to support mathematics needs.



Benefits

- Snow College will grow its education and early childhood development programs, helping to mitigate the chronic shortage of trained secondary, elementary and early childhood education teachers in Snow's six-county area.
- Expanded Criminal Justice programs, including potential new forensic and crime labs, will provide a pool of trained students ready to enter the state police academy, and will reinforce existing working agreements with the Utah Highway Patrol and the Central Utah Correctional Facility.
- Interdisciplinary classrooms will enable us to teach general education courses that develop "soft skills," skills Utah employers list as a top priority when hiring college graduates. Soft skills prepare students to think critically, work well in groups, write and communicate clearly, and be problem-solvers.



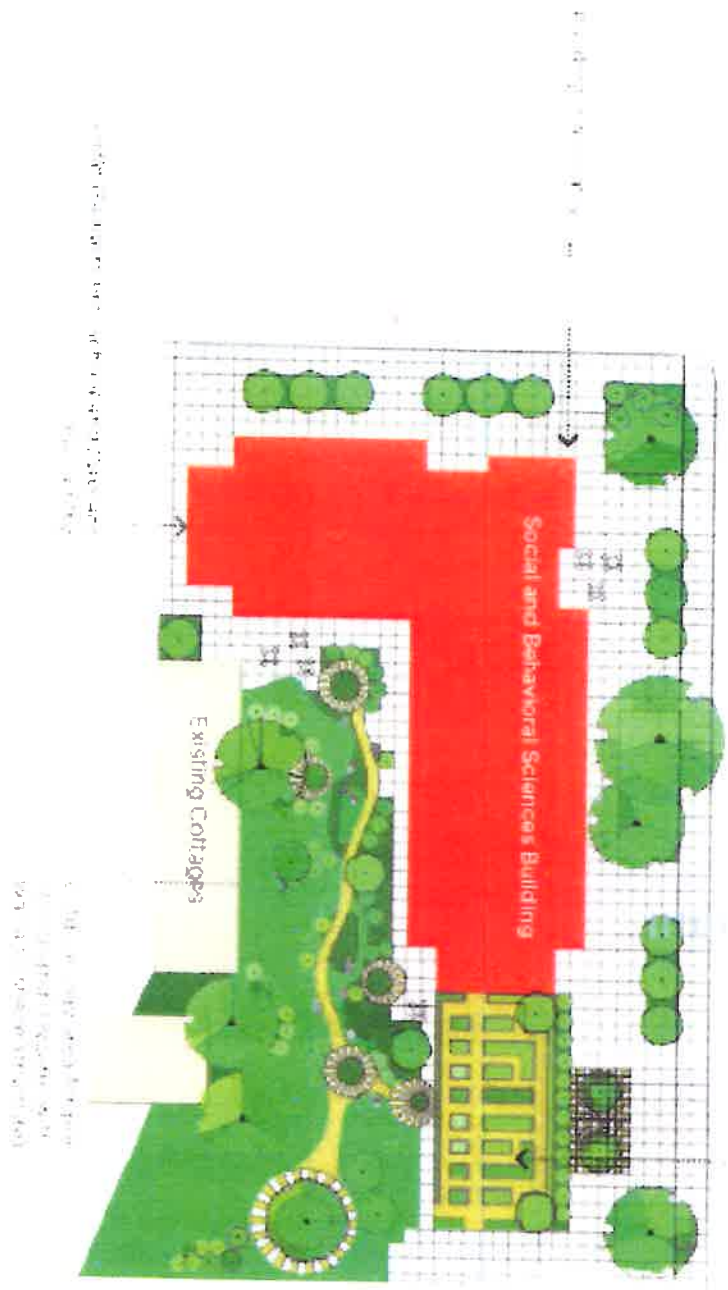
MHTN ARCHITECTS

May 17, 2017

University of California, San Diego
 Department of Urban and Environmental Planning
 3521 La Jolla Village Drive, San Diego, CA 92093



Prepared by: [Firm Name]
 Date: [Date]
 Project: [Project Name]



Preliminary Site Plan



JULY 6, 2018

ATHLETICS FACILITIES PROGRAM

SNOW COLLEGE, EPHRAIM CAMPUS



MHTN
ARCHITECTS



PROJECT VISION

Project kick-off meeting attendees gave input on their vision for the new Athletic Facilities building. The input was summarized and reviewed with them at the following meeting, with the resulting finalized statement.

ASPIRATIONS

The Athletic Facilities project will...

- provide the greatest return for the budget dollars, maximizing the impact of the available funding
- meet the desired timeline of the College, coordinating seamlessly with athletic program needs and schedules
- become a recruiting tool for the Snow College Ephraim campus, both for its athletic facilities and its general student fitness space
- enhance the campus with a high-quality facility
- offer naming opportunities that are attractive to donors
- provide space that is simple, useful and practical, as well as flexible and able to adapt to future unforeseen needs
- meets campus functional needs through a plan that will accommodate future expansion

PROJECT COMPONENTS & PRIORITIES

1) Athletic support functions:

- weight room
- training facilities
- coach/staff offices
- coach/staff locker/shower facilities
- team meeting room
- trophy display area(s)

2) Fitness room for general student use

(see Appendix E for visioning input and preliminary priority list).

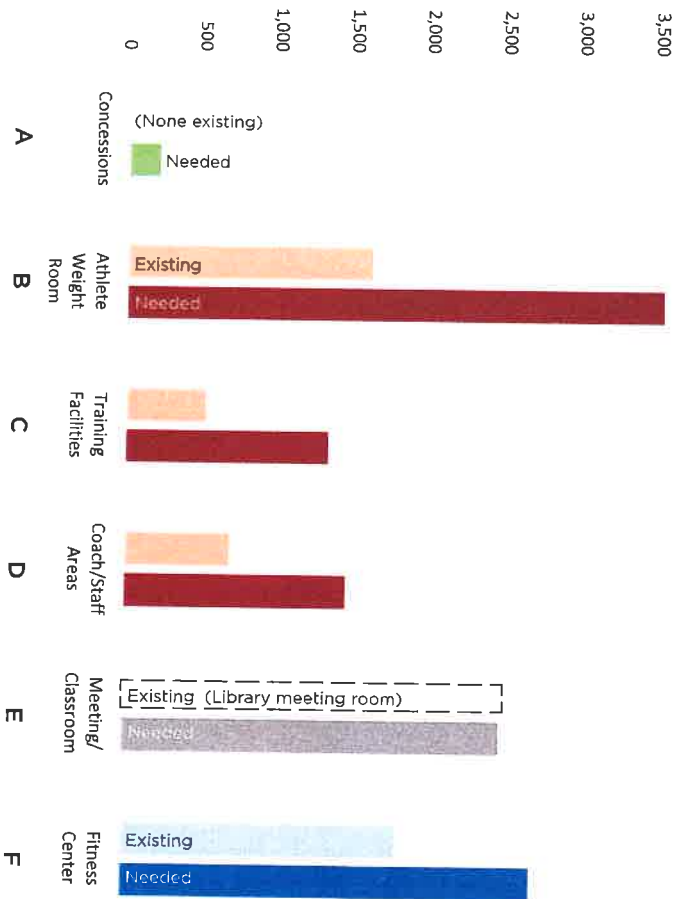
SPACE SUMMARY

Major components and their corresponding net square foot amounts are:

200	Concessions
3,530	Athlete Weight Room
1,330	Training Facilities
1,452	Coach/Staff Areas
2,470	Meeting/Classroom
2,680	Fitness Center

Total program net square feet (NSF) is 11,662. Total gross square feet (GSF) is 17,700. As programmed, the building has an efficiency of 66%, which is appropriate for a higher education building with mixed uses and large gathering spaces. (Efficiency = NSF/GSF).

The building will serve the College athletic program with the Athlete Weight Room, the Training Facilities and the Coach/Staff Areas. The general student population will be served by the Fitness Center. The Meeting/Classroom is for Athletic Program and general campus use. Concessions will support stadium event attendees.



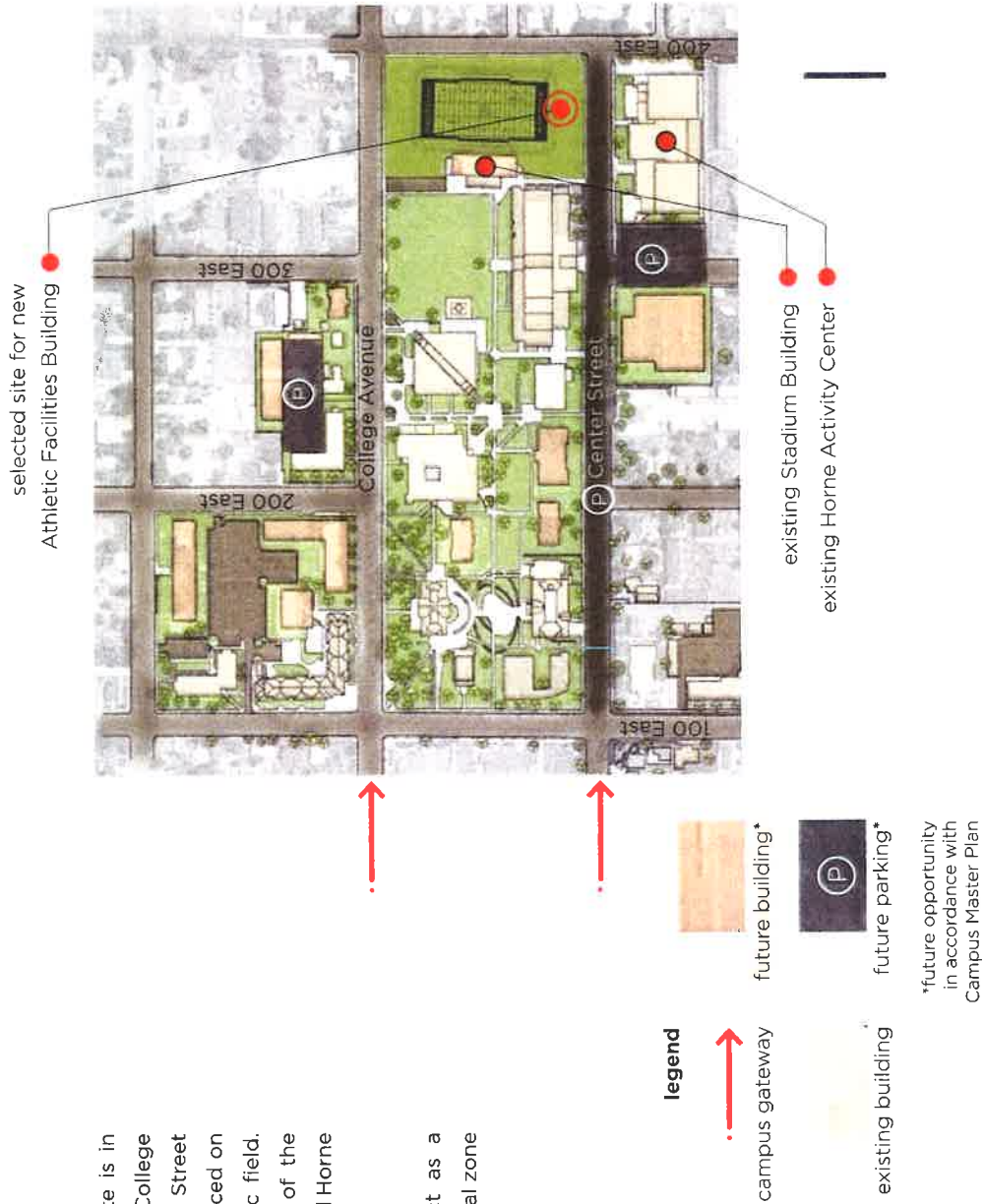
Existing and programmed area amounts



SITE CONCEPT

The new Athletic Facilities project site is in the southeast corner of the Snow College campus, at the intersection of Center Street and 400 East. The building will be placed on the south end of the campus athletic field. Its functions will complement those of the existing adjacent Stadium Building and Horne Activity Center.

In this location, the building will act as a gateway to the athletic and recreational zone of the campus.



BUILDING CONCEPT

Programming included concept development in order to support the expedited design schedule. Several initial conceptual ideas were refined to the final concept plans presented on the facing page: a two-story, rectangular building oriented east-west and located south of the athletic field south end zone. Main building entries will be located on both the north and south building faces.

Important Elements & Features

- Easy access from the athlete weight room to the athletic field.
- Athlete weight room and fitness center located on main level slab-on-grade to withstand the noise and load of dropped free weights.
- Location south of south end zone supports the building use as a prime viewing venue for athletic field events.
- Concessions and rest rooms will be amenities for the public during events.
- Visual access from building south to the Activity Center, which has related functions.
- Main lobby at building center has both north and south entries and becomes the interior orienting element and the access control point of the building.
- Transparency and daylight flood the building's common spaces.
- Daylit common areas on the upper level serve the meeting/classroom, conference room and student study/lounge space.
- The meeting/classroom accommodates the entire football team for viewing films



PROJECT SCHEDULE & COST

Schedule Outline

July 10 - Aug 27, 2018	Design consultant selection
July 27 - Sept 4, 2018	CM/GC selection
Sept 4 - Oct 19, 2018	Schematic Design/Design Development
Oct 19 - Dec 21, 2018	Construction Documents
Dec 21 - Jan 11, 2019	Bidding
Dec 21 - Jan 25, 2019	DFCM code review/visions
Jan 25 - July 26, 2019	Construction

Project Cost Summary

Total project budget	\$5,622,389
Soft cost budget	\$1,122,389
Construction cost budget	\$4,500,000

Construction cost estimate at program completion \$4,496,344

The estimate assumes a project bid period of December 2018/January 2019 and a CM/GC project delivery method.

Project Funding. Snow College has \$4.2 million dollars available for project construction and is currently fund-raising to obtain the additional needed \$300,000. If fund-raising efforts are not successful, several project components that equal \$300,000 in estimated cost will be included in the project design as bid add-alternates. The add-alternate list is in Section 06 Schedule & Cost.



PROJECT COST

The Utah State Legislature provided \$5 million to Snow College for the athletic facility project. The College is supplementing the budget through donor fund-raising. The current budget and cost estimate figures are:

- Construction cost budget \$4,500,000
- Soft cost budget \$1,122,389
- Total project budget \$5,622,389
- **Cost estimate at program completion \$4,496,344**

Construction costs include all building construction plus a modest amount of site development. Soft costs are additional costs incurred on a project. See Appendix C for the DFCM CBE/Capital Budget Estimate, which contains the cost breakdown for this project.

The program cost estimate assumes a project bid period of December 2018/January 2019, and a CM/GC project delivery method, which is anticipated to deliver the most favorable construction costs.

The programming team worked closely with MHTN and Layton Construction estimators to develop the program cost model and to balance the program with the established budget. Refinement of the cost estimate must continue through upcoming design phases, with the CM/GC and the design team working together on materials selection, constructability review and identification of cost saving measures. The design team will need to work with DFCM and the College to manage and update soft costs as the project is further refined.

Snow College has \$4.2 million available for project construction and is currently fund-raising to obtain the additional needed \$300,000. If fund-raising efforts are not successful, several components that equal \$300,000 in estimated cost will be included in the project as bid add-alternates. Potential bid add-alternates are listed below:

1. Interior finishing of the Meeting/Classroom and Concessions
2. Athletic field angled entry and entry plaza at site southwest corner
3. New iron decorative fence at south site boundary to replace the existing chain link fence
4. Site lighting and building exterior lighting
5. Exterior building materials other than brick and honed CMU
6. New furnishings and equipment for use in Meeting/Classroom, Conference Room, Weight Room and Fitness Room

If the College's fund-raising efforts are successful beyond what is needed to meet the current project budget, the items below may either be added to the current project scope or undertaken as a separate project.

- addition of 1,000 seats to the stadium (500 on each of the north and south ends)
- public toilet rooms for stadium patrons that meet code-required fixture quantities and accessibility
- new athletic home team locker rooms



SCHEDULE & COST

The breakdown of construction cost per GSF for different space types is shown at right.

ID	SPACE	EXISTING	PROGRAM	PROGRAM	Projected Construction Cost	Construction Cost/GSF
		Net Square Feet	Net Square Feet	Gross Square Feet		
A101	Concessions	0	200	346	\$84,721	\$245
B101	Weight Room	1,600	3,500	5,005	\$1,236,235	\$247
B102	Trophy Display	9	30	62	\$17,597	\$282
C101	Training Room	360	1,000	1,495	\$381,225	\$255
C102	Exam Room	0	90	164	\$45,209	\$276
C103	Training Staff Office Space	162	150	259	\$59,651	\$230
C104	Storage Room	0	90	164	\$34,889	\$213
D101	Reception/Waiting	145	200	346	\$84,375	\$244
D102	Head Coach Office	110	150	259	\$59,651	\$230
D103	Coordinator/Staff Offices (5)	178	600	1,092	\$251,160	\$230
D104	Workstations (6)	160	252	524	\$120,557	\$230
D105	Coach Shower/Locker	100	70	127	\$54,145	\$425
D106	Copy/Break Room	0	180	281	\$78,624	\$280
E101	Meeting/Classroom	0	2,000	2,860	\$800,800	\$280
E102	Furniture Storage	0	180	311	\$66,290	\$213
E103	Conference Room	0	290	501	\$124,350	\$248
F101	Fitness Room	1,800	2,500	3,575	\$883,025	\$247
F102	Check-in Desk	0	90	164	\$44,226	\$270
F103	Laundry Room	0	90	164	\$69,615	\$425
Square Footage Totals		4,624	11,662	17,700		

NSF/GSF:	0.66	estimated construction cost	\$4,496,344	construction cost/gsf	\$254
		constr cost budget	\$4,500,000		
		total project budget	\$5,622,389		

Capital Development Projects

Capital Budget Estimate (CBE)

Cost Summary	\$ Amount	Cost Per SF	Notes
Facility Cost	\$ 4,500,000	\$4,500,000.00	
Utility Fee Cost	\$ -	\$0.00	
Additional Construction Cost	\$ -	\$0.00	
Site Cost	\$ -	\$0.00	
High Performance Building	\$ -	\$0.00	
Total Construction Cost	\$ 4,500,000	\$4,500,000.00	
Soft Costs:			
Hazardous Materials			
Pre-Design/Planning	\$ 48,000		
Design	\$ 355,050		
Property Acquisition	\$ -		
Furnishings & Equipment	\$ 300,000		
Information Technology:	\$ 62,339		
Utah Art (1% of Construction Budget)	\$ -		
Testing & Inspection	\$ 40,000		
Contingency 5.40%	\$ 243,000		
Moving/Occupancy	\$ 20,000		
Builder's Risk Insurance (0.15% of Construction Budget)	\$ 6,750		
Legal Services (0.05% of Construction Budget)	\$ 2,250		
DFCM Management	\$ -		
User Fees	\$ -		
High Performance Building Standard (HPBS)	\$ 45,000		
Other Costs	\$ -		
Total Soft Costs	\$ 1,122,389	\$1,122,389.00	
TOTAL PROJECT COST	\$ 5,622,389	\$5,622,389.00	
Previous Funding Snow College Appropriations	\$ 5,000,000		State and Agency
Other Funding Sources Snow College \$\$\$	\$ 622,389		
REQUEST FOR STATE FUNDING	\$ -		
Project Information			
Gross Square Feet	1	Base Cost Date	14-Aug-17
Net Square Feet	1	Estimated Bid Date	1-Nov-18
Net/Gross Ratio	100%	Est. Completion Date	1-Jul-19
		Last Modified Date	14-Aug-17
		Print Date	8/3/2018



Monthly Investment Performance Report

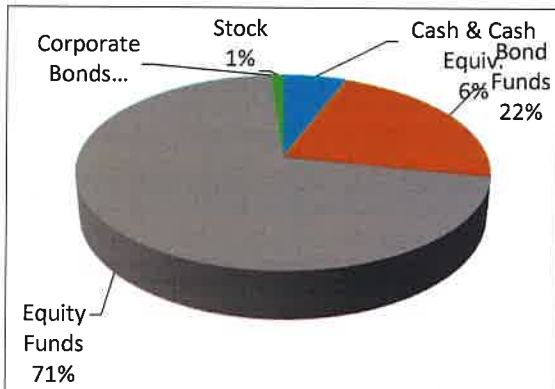
OVERVIEW

Snow College's Endowment Pool grows with support by Snow College friends and alumni. Distributions from the Endowment Pool play a significant role in funding scholarships for Snow College students and help the College achieve its core mission themes of: Tradition of Excellence, Culture of Innovation, and Atmosphere of Engagement.

The investment management of endowment assets requires balancing portfolio risks and expected returns to meet long-term objectives. The goal of the Endowment is to provide a steady stream of income to fund scholarships for Snow College students while preserving the purchasing power of the assets for the benefit of future generations.

INVESTMENT ALLOCATION

The asset allocation includes a diverse mix of investments with the following target allocation: 58% fixed income, 40% global marketable equities, and 2% cash and cash equivalents. Actual holdings for the current period ended are:

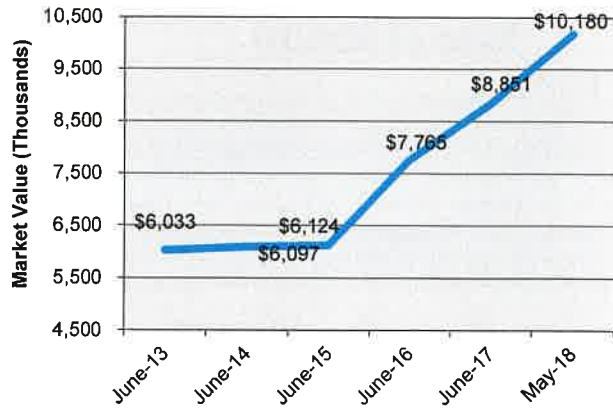


Cash & Cash Equiv.	5.8%	588,524
Bond Funds	22.4%	2,279,184
Equity Funds	70.7%	7,196,924
Corporate Bonds	0.0%	-
Stock	1.1%	115,268
Endowment		8,170,979
Quasi-Endowment		2,008,921
Total Endowment		10,179,900

ACTIVITY

No Activity

RETURNS



Market over Book Value:

	May-18	FY '17	FY '16
Book Value	8,051,230	8,298,381	7,471,334
Market Value	10,179,900	8,851,032	7,765,092
Unrealized Gain/(Loss)	26.4%	6.7%	3.9%

The January effect is more market myth than reality—there's no fundamental reason why a strong start should drive the outcome for the year. Cycle and sentiment suggest the market can push higher, but expensive value hangs over the outlook. Be prepared for volatility, watch the cycle fundamentals, be concerned when investors turn euphoric and look to lean in when pessimism takes hold. That's what we will be doing. – Russell Investments

Endowment Returns:

Period Ending: 5/31/2018

	May-18	FY '18 YTD	FY '17
Income	6,682	117,381	173,383
Unrealized Gain/(Loss)	71,471	308,099	516,339
Rate of Return	0.77%	4.81%	8.88%

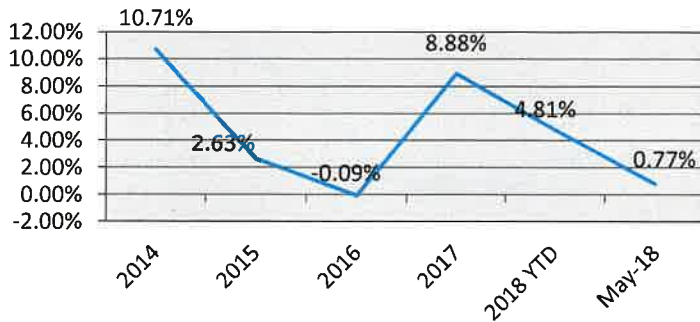
	FY '16	FY '15	FY '14
Income	151,988	233,696	280,870
Unrealized Gain/(Loss)	(157,488)	(72,388)	371,898
Rate of Return	-0.09%	2.63%	10.71%



Monthly Investment Performance Report

RETURNS (continued)

Rate of Return



MARKET OUTLOOK

Real GDP growth came in slightly stronger than expected, as the effects of residual seasonality on first quarter growth were less apparent than in prior years. Real GDP grew at a 2.3 percent annual rate in the first quarter, bolstered by solid gains in exports and business fixed investment. Following a strong fourth quarter, consumer spending was weaker and homebuilding was flat. Both appear poised to bounce back.

The economy appears to have plenty of momentum, which has shifted the discussion as to whether the Federal Reserve will need to counteract some of the stimulus coming from fiscal policy. Nonfarm employment has risen by an average of roughly 200,000 jobs per month so far this year and the unemployment rate has fallen to 3.9 percent. Labor is scarce but wage pressures still look relatively tame compared with any other period when conventional labor market measures were this tight, giving the Fed support to maintain its policy of gradually nudging short-term interest rates higher.

Inflation measures have moved back to the Fed's 2 percent target range. The mix of growth, however, is likely to be more heavily weighted toward sectors that will not exert a great deal of inflationary pressures. Business fixed investment is expected to rise 5.6 percent in the current quarter and 5.7 percent this year. The recent softness in capital goods orders bears watching but anecdotal reports suggest investment in plant, equipment and worker training is set to rise. Consumer spending should also hold up well but sales of motor vehicles may be near a top, which will limit overall growth in consumer outlays. – Wells Fargo Advisors

AVERAGE ANNUAL RETURN

	Month	Fiscal YTD	FY '17	FY 3 Years	FY 5 Years
Total Endowment	0.77%	4.81%	8.88%	13.26%	22.37%
<i>S&P 500</i>	2.16%	11.63%	15.46%	23.63%	77.91%
<i>ACWI Index</i>	1.04%	11.07%	16.47%	8.68%	49.28%
<i>Barclays Agg. Index</i>	0.00%	0.00%	-2.93%	-0.50%	-1.65%

UNITS

To be added.

DONATIONS

	May # of Donations	May-18	FY '18 YTD	Total Balances
Restricted Donations				
<i>Endowment Donations</i>	5	2,060	92,219	10,179,900
<i>Scholarship Donations</i>	75	17,367	286,281	1,403,905
<i>Other Donations</i>	36	5,222	413,154	*
Unrestricted Donations				
<i>Donations to Foundation</i>	21	30,538	137,990	240,236
Total Restricted & Unrestricted	137	55,187	929,644	11,824,040

* These donations are donated to various fund budgets and are mingled and spent with other sources of those fund budgets

Total Donations

<i>External Donations</i>	40	53,213	895,836
<i>Employee Donations</i>	97	1,973	33,808
Total Donations	137	55,187	929,644

IN-KIND DONATIONS

May Donations: \$33,649

FY '18 YTD: \$105,143



● HOMECOMING WEEKEND EVENTS

Friday, September 28th

6:00 PM 40 Year Football Team Reunion Dinner
in the Greenwood Student Center

Saturday, September 29th

9:00 AM Distinguished Alumnus Breakfast in
Founders Hall of the Noyes Building
(By Invitation Only)

12:00 PM Golden Badger Reunion Lunch in
Founders Hall of the Noyes Building

4:30 PM Parade on Main Street

5:30 PM Tailgate Party at the Practice Field

7:00 PM Football Game at Badger Stadium

Badger JMW

