



Bills

Home Utah Code

Title 53B

Chapter 16

Part 2

Section 205

**Index Utah Code** 

Title 53B State System of Higher Education

**Chapter 16 Institutional Programs Generally** 

**Part 2 Community Colleges** 

Section 205 Establishmer

#### 53B-16-205. Establishmen

- (1) There is established a b
- (2) Snow College shall adm Snow College's mission,
- (3) Snow College shall:
  - (a) maintain a strong cu College which can be required for associal
  - (b) work with school dis Richfield campus; ar
  - (c) provide, through the low cost tuition rate placement in the job
    - (i) the Juab School D

- (2)(a) Provide a a consistent two-year schedule of concurrent enrollment courses delivered through interactive video conferencing to secondary school students;
- a pathway for a secondary school students particularly in rural high schools to earn college credits;
- (ii) the Millard School District;
- (iii) the Tintic School District;
- (iv) the North Sanpete School District;



# **Concurrent Enrollment Delivery Options**

# Face-to-Face

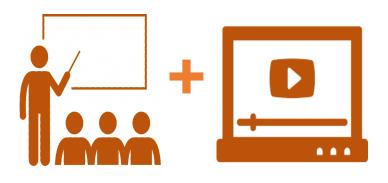
High School Teacher; typically year-long

#### **IVC**



College Professor via video conference; semester schedule

#### **Hybrid**



Recorded IVC; student watches asynchronously

# State Appropriations

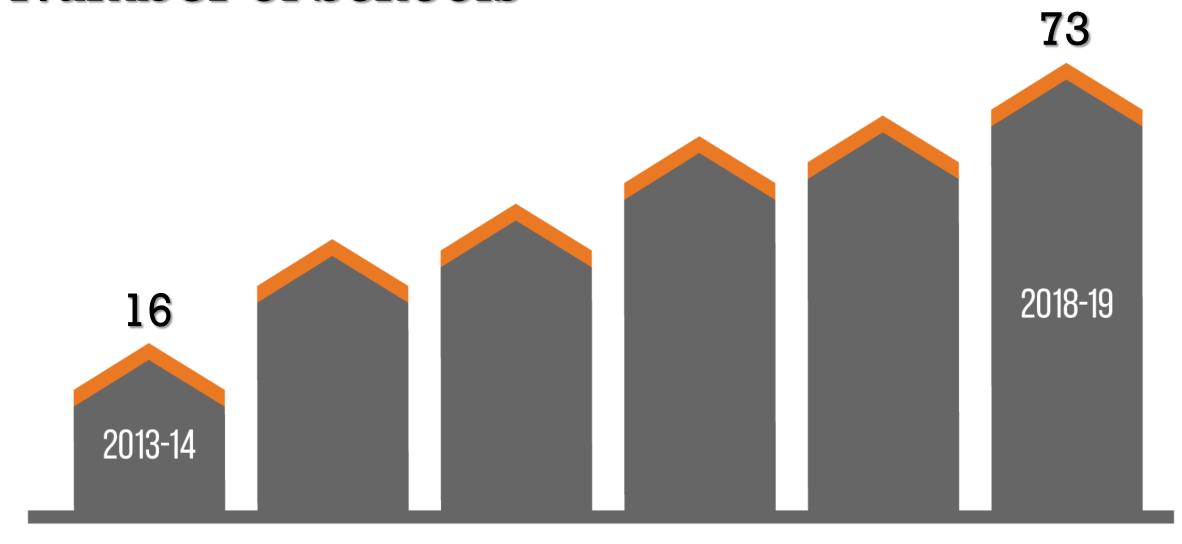




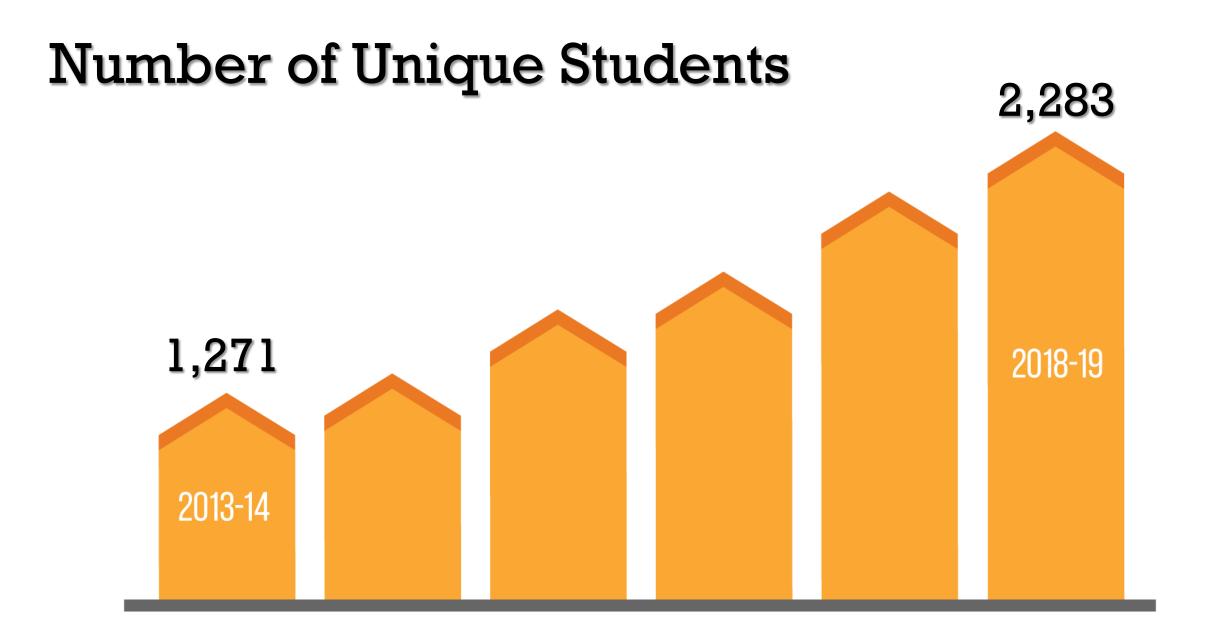




### Number of Schools

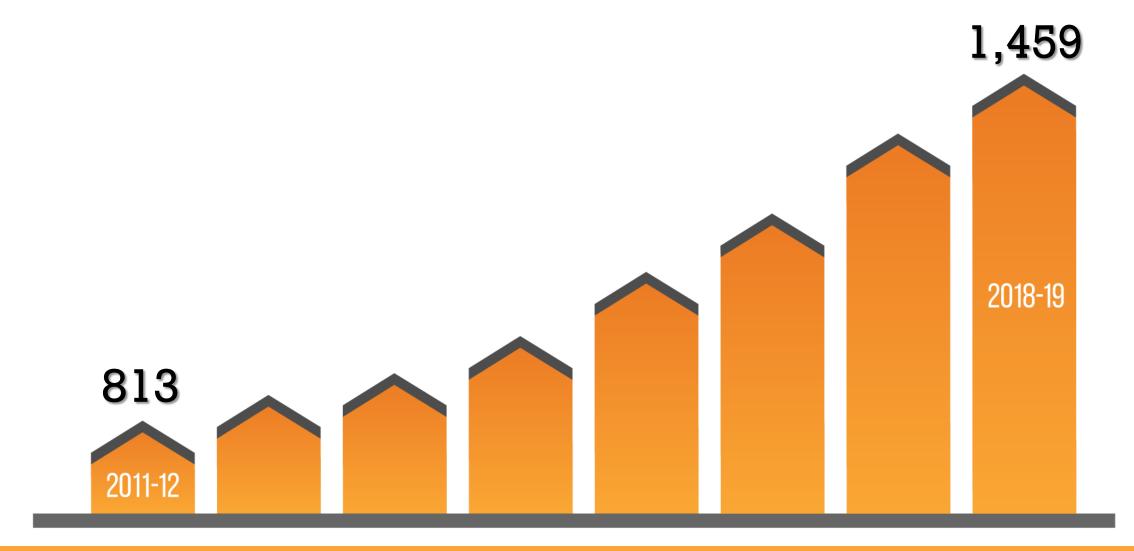






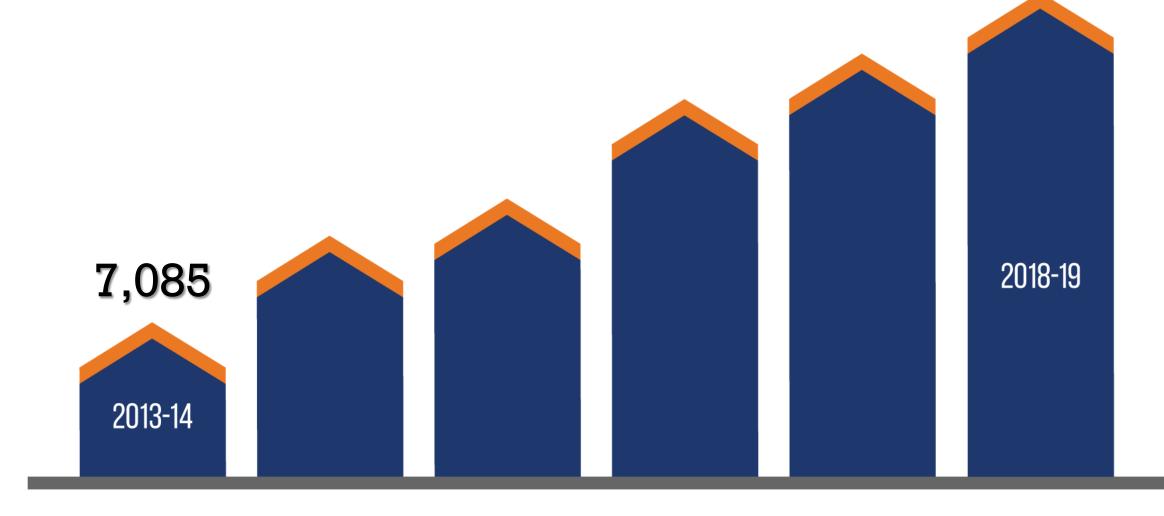


# Number of Students at Rural Schools

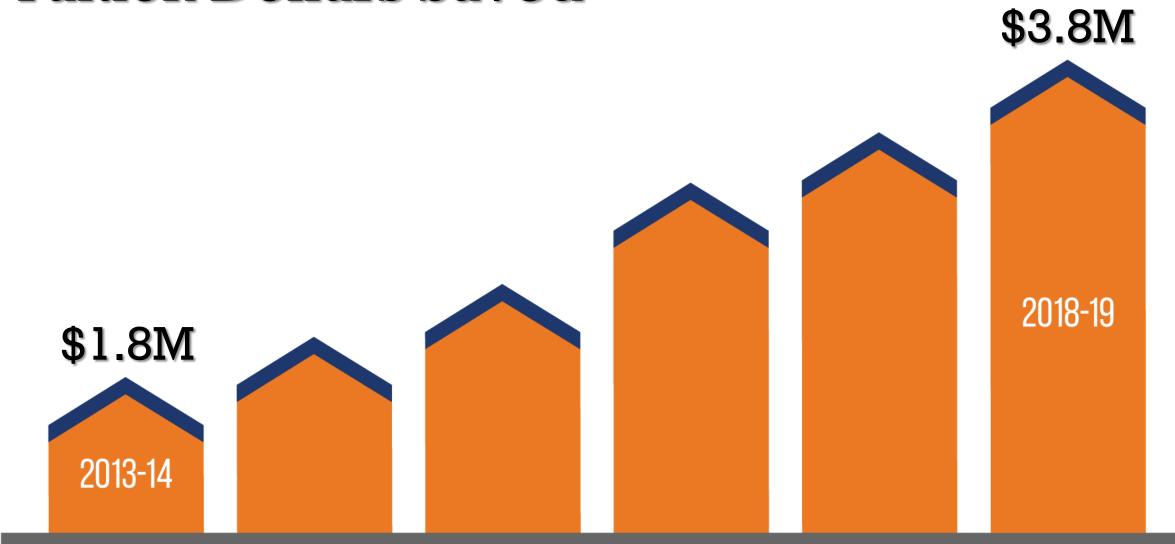


# **Total Earned Credits**





# **Tuition Dollars Saved**



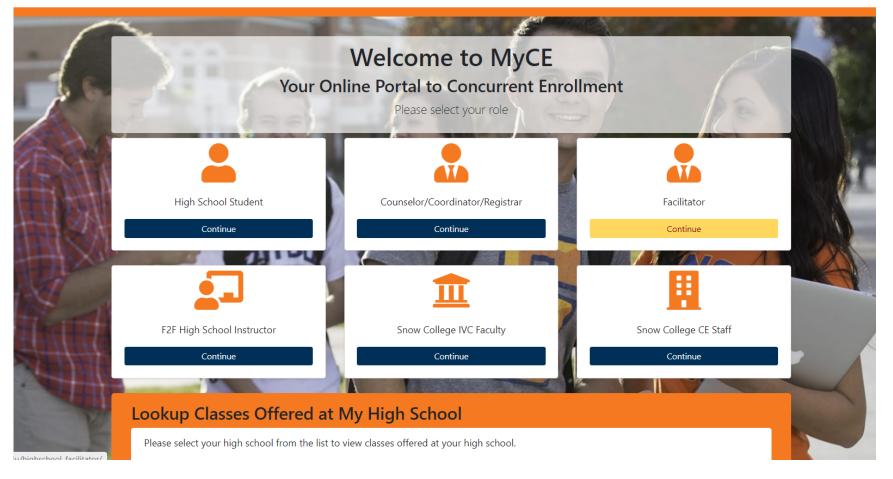
# **Quality Initiatives**



- Snow College academic advisors in high schools
- Summer workshops/trainings for all CE faculty
- Faculty site visits to conference with students
- More than 30 unique course offerings
- High quality college courses taught by valued Snow faculty

# **Quality Initiatives**







# Scholarship Program

- \$500/semester
- Only CE students
- 12+ CE Credits

Only available to first-time





# **CE Costs - Money**

1

**REVENUE** \$1,784,410

**COSTS** \$2,293,575

\$-509,155

\$1.6 Appropriation (2014, 2018)

\$90k Tuition

\$94,410 F2F Reimbursement 22 Faculty Positions (2014, 2018)

8.5 staff positions

Differential Pay

Current Expense

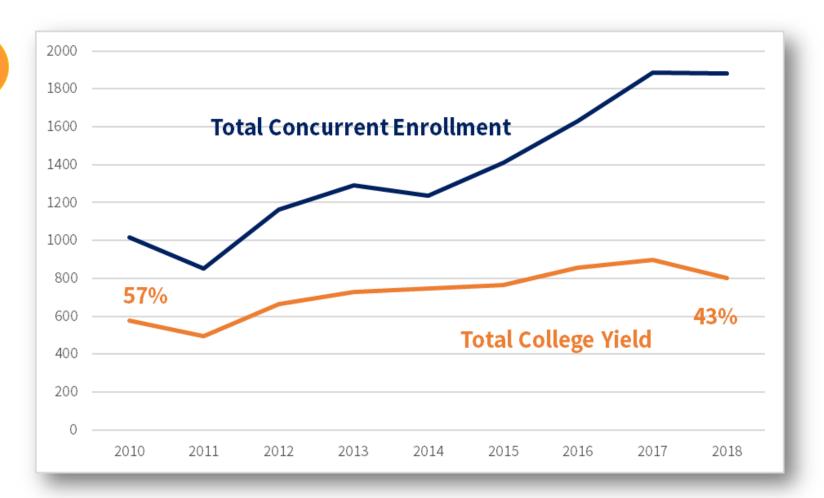
As Snow College serves more Concurrent Enrollment students, the tuition-generating impact on the budget



will negatively increase.

#### **CE Costs - Students**

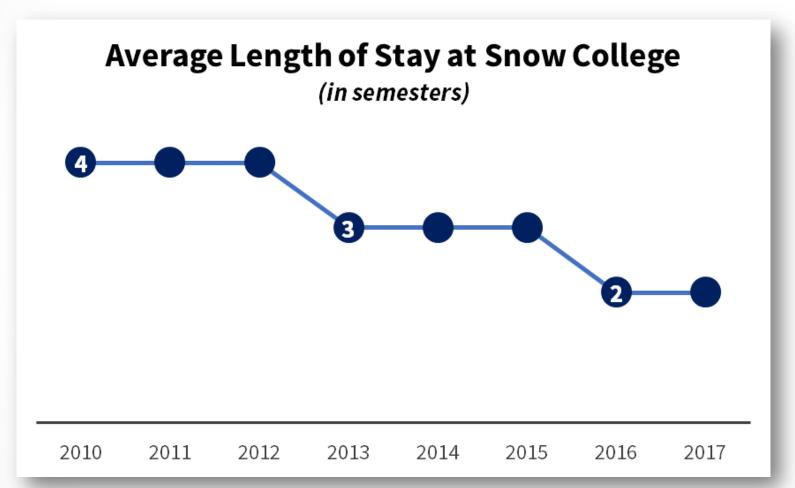
2



In 2010, 57% of CE students matriculated to Snow College students; in 2018, only 43% of CE students matriculated

#### **CE Costs - Time**

3



Students
completing CE
credit prior to
enrolling at Snow
College now stay on
average two
fewer semesters

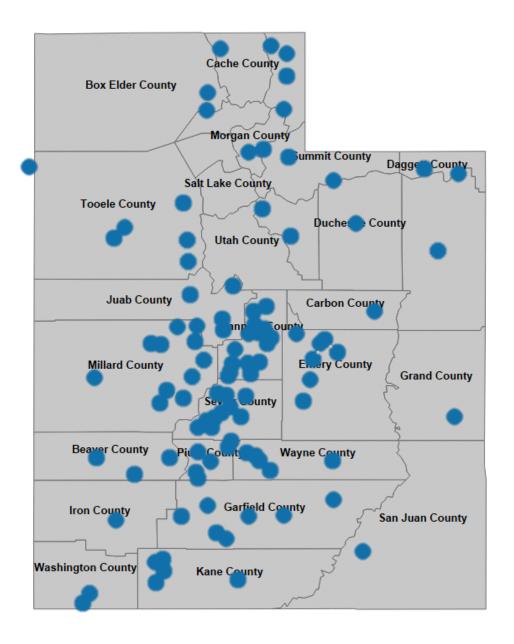
#### Return on Investment

**INVESTMENT** \$1,600,00

**TUITION SAVINGS**\$3,800,000

137.5%

### Rural Reach



# Thunk You

5 SNOW COLLEGE